

## Supplementary information

	IFRS GAAP					UK GAAP		
	2009	2008	2007 <sup>1</sup>	2006	2005 <sup>2,3</sup>	2005 <sup>2,3</sup>	2004	2003
<b>Increase/(decrease) on previous year %</b>								
Turnover	12.02	4.07	2.86	0.09	144.81	145.06	15.25	9.58
Operating profit	9.64	44.57	260.97	(202.62)	(16.25)	(2.26)	14.31	16.25
Profit before taxation	7.03	65.89	217.93	(262.12)	(39.67)	(7.13)	13.24	16.26
Profit after taxation	(16.97)	123.67	198.90	(338.38)	(46.86)	4.10	6.07	20.04
Diluted earnings per share	(16.98)	122.13	198.37	329.61	(66.99)	(35.34)	7.49	18.59
Dividend per ordinary share	20.83	20.00	8.11	-	13.85	13.85	20.37	22.73
Shareholder funds	3.24	11.49	7.63	(8.92)	188.69	195.24	9.83	11.53

### % of turnover

Operating profit	4.62	4.72	3.40	(2.17)	2.12	2.47	6.19	6.24
Profit/(loss) before taxation	4.51	4.72	2.96	(2.58)	1.59	2.45	6.47	6.59
Profit/(loss) after taxation	3.17	4.27	1.99	(2.07)	0.87	1.70	4.00	4.34

### Retail portfolio

Size 000s sq ft (net sales area)								
0-15	13	12	13	14	78	78	-	-
15-25	135	141	143	158	186	186	8	9
25-40	190	180	173	167	197	197	93	86
40+	44	42	39	39	37	37	24	24
Total	382	375	368	378	498	498	125	119
Petrol filling stations	287	284	278	275	283	283	112	98
Total sales area (000s sq ft)	11,131	10,837	10,505	10,633	12,468	12,468	4,526	4,241
Average store size (000s sq ft)	29.1	28.9	28.5	28.1	25.0	25.0	36.2	35.6
Average sales area (000s sq ft) <sup>4</sup>	11,061	10,676	10,762	11,539	12,705	12,705	4,399	4,113
Total supermarket takings								
ex fuel (gross) £m	12,180	11,238	10,841	10,541	10,929	10,929	4,550	3,988
Average per sq ft per week (£)	21.41	20.18	19.34	17.69	16.80	16.80	19.94	18.65
Average per store per week (£000s)	617	576	541	477	400	400	716	666
Average number of customers								
per store per week	25,928	24,411	24,343	25,818	18,712	18,712	29,242	28,277
Average takings per customer (£)	23.86	23.10	22.53	20.92	21.36	21.36	24.48	23.57

### Employees

Full time	50,934	50,018	51,502	57,501	56,005	56,005	23,296	21,136
Part time	73,596	67,436	66,302	76,836	84,896	84,896	29,088	25,642
Total	124,530	117,454	117,804	134,337	140,901	140,901	52,384	46,778
Full time equivalent	89,855	83,736	84,653	93,041	95,340	95,340	35,395	31,961

### Average per FTE employee:

Turnover (£000s)	162	155	147	130	127	127	140	134
Operating profit before								
one-off costs (£)	7,472	7,307	4,999	1,198	4,147	4,177	8,950	8,482
Staff costs (£)	17,996	17,973	17,787	17,528	16,120	16,081	16,124	15,585

1 53 weeks.

2 Includes Safeway plc.

3 Reclassification under UK GAAP to reallocate distribution costs.

4 Includes sales area of divested stores.